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Supplement to the Annual Report 1983–1984

Province of British Columbia
Ministry of Human Resources

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ANNUAL REPORT SUPPLEMENT 1983-84

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Financial Overview

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Year	Income Assistance and GAIN for Handicapped Benefits	Other Ministry Programs	Total Ministry Expenditure
1983-84	781,561,226	517,403,793	$1,298,965,019
1982-83	609,223,335	483,167,930	1,092,391,265
1981-82	397,355,179	425,487,866	822,843,045
1980-81	314,040,228	440,470,524	754,510,752
1979-80	323,999,709	324,800,291	648,800,000

Table 2

Summary of Expenditures Related to Estimates, Fiscal Year 1983-84 ($000s)

Vote Decription	Main Estimate Voted	Additional Authorization & Budget Transfers	Total Authorized	Actual Expenditure	Percentage of Total Expenditure	Over/ (Under) Expenditure
Minister's Office	$ 195	$ -	$ 195	$ 176	0.0	$ (19)
Ministry Executive and Program Support	25,831	(2,825)	23,006	23,224	1.8	218
Direct Community Services	98,773	(1,831)	96,942	94,484	7.3	(2,458)
Services for Families and Children	90,107	(3,937)	86,170	84,549	6.5	(1,621)
Rehabilitation Services	150,309	(4,549)	145,760	142,108	10.9	(3,652)
Gain Program	775,894	33,536	809,430	815,413	62.8	5,983
Pharmacare	108,625	(4,025)	104,600	106,574	8.2	1,974
Services to Seniors	31,939	970	32,909	32,437	2.5	(472)
	$1,281,673	$17,339	$1,299,012	$1,298,965	100.0	$ (47)

SECTION II

Family and Children's Services

Table 3
Special Services to Children, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$6,437,266
1982-83	6,679,354
1981-82	5,587,642
1980-81	5,338,684
1979-80	3,843,618

Table 4
Special Services to Children, Activities, 1982-83 and 1983-84

	1983-84	1982-83
Number of Societies Contracted with:	82	80
Estimated Number of Children/Families Served per Month:	1,416	1,220
Average Cost per hour of Service:	$ 12	$ 12
Estimated Average Monthly Cost per Child/Family:	$379	$456

Table 5

Family Support Homemakers, Gross Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$4,043,765*
1982-83	4,532,843*
1981-82	4,489,412
1980-81	3,966,125
1979-80	3,563,588

* These figures include salaries paid to employees in government operated resources.

Table 6

Family Support Homemakers, Activities, 1982-83 and 1983-84

	1983-84	1982-83
Number of Nonprofit Societies	90	88
Number of Proprietary Agencies	15	15
Estimated Number of Families or Individuals Served per Month	1,264	1,137

Table 7

Rehabilitation Resources, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$4,712,683*
1982-83	4,566,560*
1981-82	3,983,946
1980-81	3,211,307
1979-80	2,240,998

* These figures include salaries paid to employees in government operated resources.

Table 8

Rehabilitation Resources, Activities 1982-83 and 1983-84

	1983-84	1982-83
Number of Contracted Programs	120	121
Number of Government-operated Programs	25	24
Total Number of Programs	145	145

Table 9

Chance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$4,865,244
1982-83	4,765,753
1981-82	3,738,536
1980-81	2,650,405
1979-80	397,915

Table 10

Chance, Activities, 1982-83 and 1983-84

	1983-84	1982-83
Number of Chance Contracts	76	70
Number of Personal Attendants	371	356
Number of Children Served	1,339	1,322

Table 11

Reported Cases of Substantiated Child Abuse,* Calendar Years, 1978 to 1982, Fiscal Year 1983-84

Age and Sex	1983-84	1982	1981	1980	1979	1978**
Male						
Under 3 years	123	67	77	64	87	48
3 to 10 years	419	251	239	200	155	141
11 years and older	191	184	150	123	81	75
No age reported	3	1	--	1	--	--
Female						
Under 3 years	136	77	62	50	71	45
3 to 10 years	394	368	279	198	164	130
11 years and older	484	588	479	351	233	166
No age reported	1	--	--	--	--	--
TOTALS	1,751	1,536	1,286	987	791	605

* Includes cases of neglect

** Forms for reporting cases of child abuse were changed January 1, 1978 resulting in more reports. In late 1979 there was a further increase in reported cases with the establishment of the Zenith Helpline for Children.

Table 12

Foster Care and Child-In-Care, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$21,693,758
1982-83	21,591,431
1981-82	18,998,301
1980-81	17,882,262
1979-80	16,062,216

Table 13

Basic Foster Care Maintenance Rates, Effective January 1984

Age of Child	Maintenance	Clothing	Total	Per Diem
0 - 5 years	$146.20	$26.59	$172.79	$5.76
6 - 9 years	175.69	32.02	207.71	6.92
10 - 11 years	197.43	37.83	235.26	7.84
12 - 13 years	224.98	38.35	263.33	8.78
14 - 19 years	246.68	45.63	292.31	9.74

Table 14

Number of Children Admitted to Care, by Reason of Admission, During Fiscal Year 1983-84

Reason for Admission	Number of Children
Physical Abuse	297
Inability of Parent to Give Appropriate Care	2,869
Desertion or Abandonment	442
Emotional Disturbances Needing Treatment	133
One Parent Deceased	50
Sole Parent Deceased	86
Parental Illness - Mental	139
Parental Illness - Physical	262
Awaiting Adoption Placement	111
Removed from Adoption Placement	14
Awaiting Permanent Plan	60
Rehabilitation Plan for Parents	230
Physical Handicap	28
Mental Handicap	49
Delinquent Behaviour	41
Transient	68
Unmarried Mother	41
Parental Failure to Provide Needed Medical Care	19
Parent or Parents Imprisoned	75
Family Unable to Provide Needed Education or Training	35
Requested by Other Jurisdiction	81
Parental Sexual Abuse	252
Lack of Housing/Accommodation	30
Not Known	28
TOTAL ADMISSIONS	5,440

Table 15

Number of Children-In-Care, by Age and Legal Status, as of March 31, 1984

Status	Under 3	3-5	6-11	12-15	16-18	Totals
Agreements	66	50	200	468	441	1,225
F & CS* Act (Before Court)	120	76	137	162	85	580
F & CS* Act (Temporary Wards)	106	105	195	323	223	952
F & CS* Act (Permanent Wards)	97	165	710	1,168	1,660	3,800
FRA** and Other Wards	11	28	139	248	325	751
JDA*** Wards	0	0	0	22	33	55
Adoption Wards	129	9	12	3	0	153
Other Jurisdiction Wards	24	22	29	50	47	172
TOTALS	553	455	1,422	2,444	2,814	7,688

* Family & Child Service Act

** Family Relations Act

*** Juvenile Delinquent Act

Table 16

Number of Children Admitted to Care, by Legal Status, During Fiscal Year 1983-84

Legal Status	Number of Children
Family and Child Service (F&CS) Act Agreements	2,768
Before Court (F&CS Act)	2,298
Temporary Wards (F&CS Act)	32
Permanent Wards (F&CS Act)	31
FRA and Other Wards	129
JDA Wards	47
Adoption Act Wards	45
Wards of Other Jurisdictions	90
TOTAL	5,440

Table 17

Number of Children-In-Care, During and at End of Fiscal Years, 1979-80 to 1983-84

	Number of Children	
Year	During Year	On March 31
1983-84	13,233	7,688
1982-83	14,478	8,132
1981-82	14,215	8,454
1980-81	14,193	8,657
1979-80	13,841	8,735

Table 13

Number of Children-In-Care and Legal Status, by Region, as of March 31, 1984

	Agreements	Before Court	Temporary Wards	Permanent Wards	FRA* & Other Wards	JDA** Wards	Adoption Wards	Other Jurisdiction Wards	TOTAL
Region 1	13	18	50	127	21	1	3	1	234
Region 2	58	40	54	117	9	0	0	5	283
Region 3	112	21	23	214	39	1	13	26	449
Region 4	26	32	51	143	12	2	10	14	290
Region 5	91	50	57	267	82	10	12	10	579
Region 6	74	45	56	271	47	3	7	9	512
Region 7	47	23	23	125	99	2	14	7	340
Region 8	32	27	23	105	45	4	3	3	242
Region 9	83	38	49	316	66	6	7	7	572
Region 10	88	51	114	361	83	10	18	13	738
Region 11	32	12	40	185	19	6	4	8	306
Region 12	57	27	37	148	9	0	14	14	306
Region 13	67	26	37	167	24	1	1	6	329
Region 14	96	23	43	141	40	1	3	6	353
Region 15	10	23	19	46	3	0	2	0	103
Region 16	73	35	67	206	15	0	4	4	404
Region 17	63	10	31	136	18	1	7	7	273
Region 18	66	38	77	224	29	1	10	20	465
Region 19	83	18	53	186	13	3	9	5	370
Region 20	54	21	36	194	16	3	11	6	341
Other Supervising Offices		2							2
Wards Supervised by Other Jurisdictions	0	0	12	121	62	0	1	1	197
TOTALS	1,225	580	952	3,800	751	55	153	172	7,688

* Family Relations Act

** Juvenile Delinquents Act

Table 19

Number of Children-In-Care, by Type of Care, as of March 31, 1984

Type of Care	Number of Children
Foster Home	4,181
Independent Living	388
Parents Home	368
Free Home	328
Adoption Home	367
Runaways	175
Special Care Home	438
Resources	1,443
TOTAL	7,688

Table 20

Number of Children Discharged from Care of Superintendent of Family and Child Service, by Legal Status, During Fiscal Year 1983-84

Legal Status	Number of Children
F&CS Act Agreements	2,593
Before the Court, F&CS Act	1,109
Temporary Wards	822
Permanent Wards	897
Family Relations Act Wards and Others	265
Juvenile Delinquents Act Wards	68
Adoption Act Wards	148
Other Jurisdictions' Wards	89
TOTAL	5,991

Table 21

Number and Reasons for Discharge of Children-In-Care, During Fiscal Year 1983-84

Reason for Discharge	Number of Children
Deceased	29
Attained Independence	876
Returned to Parents (F&CS Act, FRA, JDA)	1,703
Returned to Parents (Agreements)	2,527
Adoption	365
Returned to Other Jurisdiction	50
Apprehended, Returned to Parent Prior to Hearing	152
Other	289
TOTAL	5,991

Table 22

Child Care Resources, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$49,724,126*
1982-83	42,930,515
1981-82	41,909,072
1980-81	31,563,043
1979-80	24,924,504

* This figure includes salaries paid to employees in government operated resources.

Table 23

Number of Child Care Resources, 1981-82 to 1983-84

	1983-84	1982-83	1981-82
Respite Homes	37	29	8
Receiving, Assessment & Bed Subsidy	73	50	54
Group Homes			
Mentally or physically handicapped	12	13	9
Behaviourally or emotionally disturbed	120	143	115
Special Care Homes			
Mentally or physically handicapped	153	193	142
Behaviourally or emotionally disturbed	178	162	156
Specialized Resources			
Mentally or physically handicapped	25	25	31
Behaviourally or emotionally disturbed	40	45	43
Non-Residential Resources	41	44	38
Intensive Child-Care Resources	21	17	---
TOTALS	700	721	596

Table 24

Children Placed for Adoption by the Ministry of Human Resources, 1982-83 and 1983-84

	Category	1983-84	1982-83
Placed	Within B.C.	418	479
From:	Other Provinces	5	9
	Other Countries	33	31
	TOTALS	456	519
Placed	Within B.C.	455	519
To:	Other Provinces	1	0
	Other Countries	0	0
	TOTALS	456	519

Table 25

Number of Adoption Placements Made by Ministry of Human Resources, by Type of Placement, 1982-83 and 1983-84

Type of Placement	1983-84	1982-83
Hospital to Adoption Home	150	173
Foster Home to Adoption Home	248	280
Foster Home Changed to Adoption Home	58	66
TOTALS	456	519

Table 26

Number of Children Placed for Adoption by Category, 1982-83 and 1983-84

Category	1983-84	1982-83
Healthy Caucasian infants	192	242
Children with special needs	264	277
TOTALS	456	519

Table 27

Number of Children Placed for Adoption by the Ministry of Human Resources, by Age, 1982-83 and 1983-84

Age	1983-84	1982-83
0 - 23 months	300	374
2 - 5 years	86	81
6 - 12 years	58	54
13 years and over	12	10
TOTALS	456	519

Table 28

Adoption Reports Submitted to the Supreme Court, 1982-83 and 1983-84

Type	1983-84	1982-83
Stepparent	6	14
Relative	1	8
Private	91	87
TOTALS	98	109

Table 29

Approved Adoption Homes, by Type of Child Requested, March 31, 1983 and 1984

Category	1984	1983
Healthy Caucasian infants	220	189
Healthy Caucasian infants or children with special needs	191	334
Children with special needs	320	201
TOTALS	731	724

Table 30

Post-Adoption Services, by Applicant, 1983-84

Applicant	1983-84
Adoptee	331
Birth Parent	131
Adopting Parent	80
Professional	340
Others	29
TOTAL	911

SECTION III

Rehabilitation and Support Services

Table 31

Client Participation in Individual Opportunity Plans, 1983-84

	Education* /Training (Including Job Action)	Incentive	Work Activity Programs	Employment Opportunity Programs	Counselling	TOTAL
April/83	5,207	758	53	125	881	7,024
May/83	5,148	799	51	138	926	7,062
June/83	4,921	833	56	164	990	6,964
July/83	4,512	834	52	161	1,146	6,705
August/83	4,326	817	50	184	1,153	6,530
September/83	4,946	761	54	169	1,096	7,026
October/83	5,469	745	57	161	1,060	7,492
November/83	5,603	716	56	147	1,053	7,575
December/83	5,656	710	58	133	1,045	7,602
January/84	5,853	684	51	121	1,035	7,744
February/84	6,015	686	53	115	1,068	7,937
March/84	5,896	676	52	119	1,058	7,801

* Includes both ministry-developed programs and programs from educational institutions paid for by the ministry.

Table 32

Training and Educational Allowance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$2,671,240
1982-83	2,610,495
1981-82	1,359,880
1980-81	505,574
1979-80	353,024

Table 33

Work Activity, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$ 611,735
1982-83	1,004,295
1981-82	1,351,486
1980-81	1,188,058
1979-80	1,092,947

Table 34

Assistance to Employment, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$692,753
1982-83	538,050
1981-82	633,278
1980-81	551,160
1979-80	239,834

Table 35

Community Involvement, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$1,029,459
1982-83	1,714,298
1981-82	1,425,597
1980-81	1,433,654
1979-80	1,119,461

Table 36

Youth Incentive Program, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$43,699
1982-83	42,923
1981-82	36,297
1980-81	56,352
1979-80	54,139

Table 37

Child Day Care Subsidy, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$19,287,794
1982-83	19,986,295
1981-82	16,684,275
1980-81	16,903,220
1979-80	14,884,153

Table 38

Average Monthly Child Day Care Subsidy Expenditures, by Type of Care, 1983-84

Type of Care	Average Monthly Cost per Child	Average Monthly Total Cost
Family Day Care	$ 143	$ 544,495
Group Day Care	200	639,716
In-Own-Home Day Care	96	124,010
Out-of-School Day Care	88	101,897
Nursery School	41	22,292
Special Needs Day Care	476	60,833
TOTALS	$1,044	$1,391,346

Table 39

Average Monthly Number of Children Subsidized, by Type of Care, 1983-84

Type of Care	Half-Time	Full-Time
Family Day Care	206	3,613
Group Day Care	90	3,108
In-Own-Home Day Care	208	1,088
Out-of-School Day Care	908	261
Nursery School	545	0
Special Needs Day Care	28	100
TOTALS	1,985	8,170

Table 40

Infant Development, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$1,466,717
1982-83	1,439,002
1981-82	1,163,636
1980-81	693,176
1979-80	569,191

Table 41

Number of Children Served and the Number of Infant Development Workers, 1979-80 to 1983-84

Year	Approximate Number of Children Served*	Number of Infant Development Workers
1983-84	2,498	44.25
1982-83	1,650	44
1981-82	1,585	41
1980-81	1,200	28.5
1979-80	1,100	26.5

* These statistics reflect the approximate number of children visited during a given year. Caseloads fluctuate as children are admitted or discharged. The 34 per cent increase in children served during 1983-84 reflects the impact of 10 new programs which were initiated during 1981-82 and are now operating at full capacity.

Table 42

Achievement Centres, Expenditures (Subsidies, Travel, Capital Grants), 1979-80 to 1983-84

Year	Expenditure
1983-84	$7,315,864
1982-83	6,983,161
1981-82	5,922,592
1980-81	4,903,669
1979-80	3,518,475

Table 43

Achievement Centres, Service, 1979-80 to 1983-84

Year	Number of Centres	Approx. Number of Clients Per Month	Subsidy Rate Per Month	Approx. Hours of Client Services
1983-84	78	5,000	$1.26	5,046,321
1982-83	78	5,000	1.26	4,959,041
1981-82	78	5,000	1.10	4,646,525
1980-81	75	5,000	1.00	4,458,025
1979-80	75	5,000	.78	3,880,989

Table 44

Self-Help Skills Program*

Year	Expenditure	Average Cost per Unit Hour of Service	Approximate Hours of Client Services
1983-84	$2,637,168	$12	219,764

* Introduced in June 1983

Table 45

Community Projects, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$6,004,385
1982-83	6,883,973
1981-82	6,628,428
1980-81	6,614,862
1979-80	6,335,730

Table 46

Number of Community Residences and Persons Accommodated, by Region, 1983-84

Region	Residences	People
1	5	18
2	8	22
3	43	277
4	19	127
5	14	44
6	45	159
7	7	20
9	36	113
10	37	137
11	38	111
12	27	174
13	27	86
14	9	34
15	-	-
16	2	10
18	31	114
19	26	54
TOTALS	374	1,500

* Residences include nonprofit group homes, proprietary boarding homes, one and two bed unlicensed homes, training centres and semi-independent living homes.

Table 47

Number of Residents in Proprietary Residential Care Facilities by Level of Care, 1981-82 to 1983-84

Year	Residences*	Personal Care	Intermediate*** I	II	III	Special Rate	Total**
1983-84	283	158	277	186	111	134	866
1982-83	245	195	330	224	127	-	876
1981-82	215	226	292	196	112	-	826

* Residences include all forms of proprietary residences, private hospitals, boarding homes, unlicensed family homes and long-term care facilities which provide care for some mentally retarded persons.

** These are average figures. Some residents came into the program during the year; others were reassessed to higher or lower levels of care part way through the year.

*** Intermediate care levels are defined according to the needs of the individual requiring use of facilities. Level I is for people who are independently mobile, require moderate assistance with daily activities and minimal professional care and/or supervision. Level II has the same basic requirements but is for those who require more care and/or supervision. Level III recognizes the psychogeriatric needs of an individual and is also designed for people who have severe behaviour problems on a continuing basis and who need considerably more staff time than Level II.

Table 48

Facilities Operated by Nonprofit Societies, 1979-80 to 1983-84

Year	Number of Contracted Facilities	Total Number of Mentally Retarded Residents
1983-84	91	689
1982-83	78	616
1981-82	68	572
1980-81	41	547
1979-80	35	490

These figures include the Community Living Society and four contracts for community workers who assist mentally retarded people in their own apartments. The four community worker programs serve approximately 60 adults during any given month. These are not included in the column listing the total number of mentally retarded residents.

Table 49

Community Living Society, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$1,537,271
1982-83	1,547,227
1981-82	1,075,337
1980-81	954,000
1979-80	327,849

Table 50

Community Living Society, Number of Clients Served, 1979-80 to 1983-84

Year	Clients Served
1983-84	50*
1982-83	63
1981-82	50
1980-81	40
1979-80	33

*Indicates the number of persons receiving regular residential care and training. The society provides planning and support services for a number of other individuals in Woodlands and in independent living situations in the community.

Table 51

Glendale, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$12,992,920
1982-83	10,926,086
1981-82	10,456,257
1980-81	10,105,353
1979-80	8,975,568

Table 52

Glendale, Resident Population, 1982-83 and 1983-84

Year	Admissions	Discharges	Resident Population on March 31, 1984
1983-84	219	217	298
1982-83	176	177	307

Admissions:	Short term	212
	Long term	1
	Transfers	6
Discharges:	Short term	209
	Long term	8
	(includes 5 deaths)	

Table 53

Tranquille, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$14,252,524*
1982-83	13,716,821
1981-82	12,914,335
1980-81	11,529,979
1979-80	10,417,001

* This figure includes de-institutionalization vote expenditures of $10,040.

Table 54

Tranquille, Resident Population, 1982-83 and 1983-84

Year	Admissions	Discharges	Resident Population on March 31
1983-84	17	33	315
1982-83	19	40	331

Admissions: Only seven admissions were over 30 days

Discharges: 15 community placements
14 community placements after short-term admissions
0 transfers
4 deaths

Table 55

Tranquille, Resident Placements, 1983-84

To Family Home	To Independent Home	To Community Residential Facility*	Total Placements
7	0	22	29

* Includes boarding homes, foster homes, Community Living Society, and other residential community resources.

Table 56

Tranquille, Number of Clients, by Type of Services Provided, 1983-84

Day Care Services	Short-term (30 days and under) Respite Care Services	Long-term Care Services	Counselling/ Referral Services	Total Placements
N/A	10	7	Unknown	17

Table 57

Woodlands, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$32,656,605
1982-83	33,510,695
1981-82	31,671,677
1980-81	27,546,171
1979-80	23,620,917

Table 58

Woodlands, Resident Population, 1981-82 to 1983-84

Year	Admissions	Discharges	Resident Population at March 31, 1984
1983-84*	42	58	695
1982-83	17	116	711
1981-82	26	41	810

* 1983-84 27 - Community Placements (regular)
25 - Community Placements after short-term admission
6 - Deaths occurred

Table 59

Woodlands, Resident Placements, 1983-84

Year	To Family Home	To Independent Home	To Community Facility	Total Placements
1983-84	4	1	47*	52
1982-83	4	0	96	100

* Including 18 community transfers to Alder Lodge

SECTION IV

Income Assistance

Table 60

GAIN Basic Income Assistance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84*	$744,106,530
1982-83*	609,223,335
1981-82*	369,662,661
1980-81	270,380,951
1979-80	227,145,681

* For fiscal years 1981-82, 1982-83 and 1983-84, the statistics include the benefits paid to handicapped persons and their dependents.

Table 61

Basic Income Assistance Rates (Applicable During First Four Months of Eligibility)

Family Size	Support	Maximum Shelter	Total
1 (aged 19-59)*	$175	$200	$ 375
2	280	340	620
3	360	410	770
4	415	455	870
5	470	495	965
6	530	510	1,040
7	585	525	1,110
8	635	545	1,180
9	685	565	1,250
10	735	585	1,320

* For aged 60-64, see the following Table.

Table 62

Basic Income Assistance Rates (Applicable After Four Consecutive Months)

Family Size	Support	Maximum Shelter	Total
1 (aged 19-64)	$230	$200	$ 430
2 (aged 19-64*, couple, or parent and child)	335	340	675
3	395	410	805
4	450	455	905
5	505	495	1,000
6	565	510	1,075
7	620	525	1,145
8	670	545	1,215
9	720	565	1,285
10	770	585	1,355

* For a couple, both aged 60-64, add $25 to the basic rate.

** Effective October 1981, only persons determined unemployable may receive these increased rates after four consecutive months; employable persons would continue to receive income assistance rates outlined in the previous Table.

Table 63

Total GAIN Caseload by Family Type and Dependent Children in March 1984

	Single Men	Single Women	Couples	Two-Parent	One-Parent	Total Cases	Total Dependent Children
INCOME ASSISTANCE							
Child with Relative	1,118*	1,023**	--	--	--	2,141	--
Age 60-64	1,217	2,507	770	173	124	4,791	429
Basic	50,386	19,033	4,585	14,397	32,084	120,485	84,596
Total I.A.	52,721	22,563	5,355	14,570	32,208	127,417	85,025
SUPPLEMENTARY							
GAIN For The Handicapped	6,561	6,202	1,477	674	709	15,623	2,147
Age 65+ (Not Receiving OAS)	251	1,184	770	40	10	2,255	76
Families With an OAS Component	--	--	325	112	37	474	216
Mixed Plans***	--	--	233	19	--	252	22
Total Supplementary	6,812	7,386	2,805	845	756	18,604	2,461
TOTAL GAIN CASES	59,533	29,949	8,160	15,415	32,964	146,021	87,486

* Male Children

** Female Children

*** Mixed - Families containing TWO Different Plans:

GAIN For The Handicapped and Age 65+ (Not Receiving OAS) - 12 Cases

GAIN For The Handicapped and Families With an OAS Component - 189 Cases

Age 65+ (Not Receiving OAS) and Families With an OAS Component - 51 Cases

TOTAL - 252

Table 64

Total GAIN Caseload by Region in March 1984

Region	Income Assistance		Supplementary		Total GAIN	
	Cases	Recipients	Cases	Recipients	Cases	Recipients
1	4,681	7,311	811	1,051	5,492	8,362
2	10,296	13,301	1,474	1,793	11,770	15,094
3	8,339	17,191	1,489	2,095	9,828	19,286
4	4,525	9,179	769	1,062	5,294	10,241
5	7,521	15,623	661	1,029	8,182	16,652
6	8,456	17,974	1,212	1,733	9,668	19,707
7	3,454	6,832	262	409	3,716	7,241
8	2,904	5,726	230	325	3,134	6,051
9	7,754	15,828	1,023	1,487	8,777	17,315
10	13,511	28,077	1,319	1,835	14,830	29,912
11	5,099	9,353	739	979	5,838	10,332
12	4,612	8,496	844	1,130	5,456	9,626
13	8,013	12,822	1,413	1,750	9,426	14,572
14	5,468	9,715	748	961	6,216	10,676
15	6,590	7,541	1,250	1,392	7,840	8,933
16	6,607	11,250	1,485	1,944	8,092	13,194
17	2,746	4,124	570	679	3,316	4,803
18	7,063	14,191	784	1,087	7,847	15,278
19	5,532	10,611	682	955	6,214	11,566
20	4,246	7,222	839	1,019	5,085	8,241
TOTALS	127,417	232,367	18,604	24,715	146,021	257,082

Table 65

Employability Status of Basic Income Assistance Cases, Average for Year, 1979-80 to 1983-84

Year	1983-84	1982-83	1981-82	1980-81	1979-80
Employable	72,733	50,454	30,333	27,587	24,867
Unemployable	36,168	41,888	36,571	35,608	31,406

Table 66

Employability Status of Income Assistance Cases, by Region, as of March 31, 1984

Region	Employable	Unemployable
1	2,826	1,855
2	6,961	3,335
3	5,631	2,708
4	3,237	1,288
5	4,712	2,809
6	5,427	3,029
7	2,424	1,030
8	1,822	1,082
9	5,330	2,424
10	9,271	4,240
11	3,264	1,835
12	3,133	1,479
13	5,292	2,721
14	3,976	1,492
15	3,304	3,286
16	4,230	2,377
17	1,817	929
18	4,797	2,266
19	3,709	1,823
20	2,612	1,634
TOTALS	83,775	43,642

Table 67

GAIN Basic Income Assistance, Number of Cases Per Month, 1983-84

Month	Cases Closed*	Cases Opened*	Increase/** Decrease	Total Cases
April 1983	11,374	12,253	+ 1,024	103,615
May 1983	11,339	12,696	+ 999	104,614
June 1983	12,296	13,376	+ 604	105,218
July 1983	14,026	12,018	- 2,242	102,976
August 1983	12,238	14,057	+ 1,441	104,417
September 1983	13,064	12,663	- 942	103,475
October 1983	12,495	13,735	+ 1,240	104,325
November 1983	10,753	13,830	+ 3,001	107,326
December 1983	9,932	16,548	+ 6,441	113,767
January 1984	10,872	13,711	+ 2,567	116,334
February 1984	10,542	14,919	+ 3,932	120,266
March 1984	11,766	12,399	+ 219	120,485

* Cases Closed: Estimates of those clients who did not receive income assistance in the current month but received income assistance in the previous month.

* Cases Opened: Estimates of those clients who received income assistance in the current month but did not receive income assistance in the previous month.

** This number does not equal the difference between closed and opened cases due to report timing.

Table 68

Percentage of Case Turnover

Year	Percentage* Turnover
1983-84	59.4
1982-83	58.5
1981-82	70.0

* Percentage of Income Assistance cases closed after four months.

Table 69

Average Monthly Number of Recipients (Including Dependents), GAIN Income Assistance, 1979-80 to 1983-84

Year	Number of Recipients
1983-84	212,414
1982-83*	177,560
1981-82*	130,392
1980-81*	124,280
1979-80*	115,914

* GAIN for Seniors (60-64) was incorporated into GAIN Basic Income Assistance as of July 1, 1980. The 1980-81 figure includes the average monthly number, from July 1, 1980 to March 31, 1981, of approximately 6,000 GAIN for Seniors (60-64) recipients.

Table 70

Average Number of Income Assistance Recipients Per Month, by Category, 1983-84

Category	1983-84
Heads of Family	48,227
Single Persons	67,430
Total Caseload	115,657
Dependents	96,757
Average Monthly Total	212,414

Table 71

Number of Cases of Income Assistance, by Category and Region, as of March 31, 1984

Category	Region 1 (Vancouver East)	Region 2 (Vancouver Burrard)	Region 3 (Okanagan)	Region 4 (Kootenays)	Region 5 (Pr.George Cariboo)	Region 6 (Fraser Valley)	Region 7 (Pr.Rupert Bulkley Valley)	Region 8 (North & South Peace River)	Region 9 (Kamloops Mainline)	Region 10 (Vancouver Island-North of Malahat)	Region 11 (Victoria West)
Single Men	2,142	5,914	2,562	1,540	2,456	2,496	1,225	1,092	2,567	4,396	2,036
Single Women	1,047	2,408	1,285	672	1,042	1,306	486	374	1,169	2,011	863
One Parent Family	955	1,196	2,582	1,333	2,388	2,623	969	836	2,222	3,847	1,401
Two Parent Family	309	370	1,277	702	1,083	1,435	453	325	1,223	2,318	570
Couples	165	351	498	205	356	429	119	137	411	680	209
Child With Relatives	63	57	135	73	196	167	203	139	162	259	82
Dependents: Children	2,156	2,284	7,077	3,747	6,663	7,654	2,806	2,360	6,440	11,568	3,503
Spouses	474	721	1,775	907	1,439	1,864	572	462	1,634	2,998	779
TOTAL CASES	4,681	10,296	8,339	4,525	7,521	8,456	3,455	2,903	7,754	13,511	5,161
TOTAL RECIPIENTS	7,311	13,301	17,191	9,179	15,623	17,974	6,833	5,725	15,828	28,077	9,443

Category	Region 12 (Fraser South)	Region 13 (Fraser North)	Region 14 (Northshore Sunshine Coast)	Region 15 (Vancouver Downtown Strathcona)	Region 16 (Vancouver South)	Region 17 (Vancouver West)	Region 18 (Surrey)	Region 19 (Coquitlam Maple Ridge)	Region 20 (Victoria East)	PROVINCIAL TOTALS
Single Men	1,322	3,592	2,282	5,283	2,850	1,296	2,898	2,003	1,651	51,603
Single Women	593	1,619	938	811	1,298	597	1,272	888	861	21,540
One Parent Family	954	1,852	1,366	200	1,566	517	2,592	1,682	1,127	32,208
Two Parent Family	398	552	601	132	599	134	1,094	659	336	14,570
Couples	117	301	215	142	203	77	357	223	160	5,355
Child With Relatives	50	97	66	22	91	31	122	77	49	2,141
Dependents: Children	2,426	3,956	3,431	677	3,841	1,091	6,696	4,197	2,452	85,025
Spouses	515	853	816	274	802	211	1,451	882	496	19,925
TOTAL CASES	3,434	8,013	5,468	6,590	6,607	2,652	8,335	5,532	4,184	127,417
TOTAL RECIPIENTS	6,375	12,822	9,715	7,541	11,250	3,954	16,482	10,611	7,132	232,367

Table 72

Applications for GAIN for Handicapped Benefits, 1981-82 to 1983-84

Year	Applications Received	Applications Approved
1983-84	4,086	2,241
1982-83	3,909	3,660
1981-82	4,296	2,210

Table 73

Number of Persons in Receipt of GAIN for Handicapped as of March 31, 1980 to 1984

Year	Number of Persons*
1984	16,264
1983	15,823
1982	14,040
1981	13,726
1980	13,469

* The statistics do not include the number of dependents of handicapped persons.

Table 74

Supplementary Cases by Family Type and Number of Recipients as of March 1984

Family Type	Number of Supplementary Cases	GAIN For The Handicapped	Age 65+ (Not receiving OAS)	Families with an OAS Component	Total Plan Recipients
Single Men	6,812	6,561	251	---	6,812
Single Women	7,386	6,202	1,184	---	7,386
Couples	2,805	2,043	1,309	547	3,899
Two-Parent	845	749	46	143	938
One-Parent	756	709	10	37	756
TOTAL	18,604	16,264	2,800	727	19,791

Table 75

School Start-Up Allowance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$1,408,752
1982-83	1,220,994
1981-82	878,069
1980-81	723,977
1979-80	358,115

Table 76

Christmas Supplementary Allowance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$3,745,814
1982-83	3,231,741
1981-82	2,104,832
1980-81	2,049,268
1979-80	1,969,693

Table 77

Camp Fees, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$274,750
1982-83	269,327
1981-82	225,395
1980-81	179,766
1979-80	104,653

Table 78

Crisis Grants,* Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$2,621,628
1982-83	2,782,027
1981-82	2,165,383
1980-81	1,577,243
1979-80	1,529,187

* Prior to 1979-80, Crisis Grants were budgeted under Special Needs Allowance.

Table 79

Diet Allowance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$1,145,342
1982-83	1,048,655
1981-82*	953,581
1980-81	989,856
1979-80	976.502

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 80

Natal Allowance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$1,097,096
1982-83	835,648
1981-82*	580,927
1980-81	562,582
1979-80	509,377

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 81

Burial of Indigents, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$645,995
1982-83	553,577
1981-82	448,844
1980-81	327,392
1979-80	290,548

Table 82

Total Indigent Burials, 1979-80 to 1983-84

Year	Number
1983-84	523
1982-83	525
1981-82	532
1980-81	552
1979-80	542

Table 83

Comforts Allowance, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$2,389,927
1982-83	2,290,299
1981-82*	2,109,375
1980-81	2,218,088
1979-80	1,865,519

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 84

Comforts Allowance Recipients, 1979-80 to 1983-84

Year	Average Monthly Caseload
1983-84	3,211
1982-83	3,200
1981-82	3,164
1980-81	3,086
1979-80	3,013

Table 85

Repatriation, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$105,567
1982-83	118,777
1981-82	129,264
1980-81	110,261
1979-80	82,526

Table 86

Emergency Shelters (includes Transition Houses), Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$2,514,830
1982-83	2,458,910
1981-82	2,219,072
1980-81	1,708,910
1979-80	481,785

Table 87

Emergency Shelters (Transition Houses), Service, 1980-81 to 1983-84

	1983-84	1982-83	1981-82	1980-81
Number of Facilities	29***	24***	21**	21
Total Capacity*	234	187	197	216
Average Capacity Per Shelter*	8	8	9.4	10
Average Per Diem Rate*	$24.95	$24.95	$22.53	$19.81

* Figures refer to adult capacity and per diem rates only.

** This figure does not include four SAFE homes funded in 1981-82.

*** This figure does not include five SAFE homes funded in 1982-83 and 1983-84.

Table 88

Single Persons' Hostels, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$2,616,480
1982-83	3,296,069
1981-82	3,263,063
1980-81	1,829,795
1979-80	2,163,992

Table 89

Single Persons' Hostels, Service, 1980-81 to 1983-84

	1983-84	1982-83	1981-82	1980-81
Number of Facilities	27	28	30	27
Total Capacity*	702	633	672	785
Average Capacity Per Shelter*	26	23	23	29
Average Per Diem Rate*	$18.20	$18.03	$16.80	$16.58

* Figures refer to adult capacity and per diem rates only.

Table 90

Alcohol and Drug Shared Facilities, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$ 931,231
1982-83	1,117,136
1981-82	620,744
1980-81	1,191,129
1979-80	984,511

Table 91

Ministry Inspectors Program, Statistical Data Covering All Regions, 1979-80 to 1983-84

	1983-84	1982-83	1981-82	1980-81	1979-80
Total Number of Cases Reported for Investigation	8,517	6,327	4,880	4,662	4,160
Charges Laid	205	193	171	209	212
Cases Still Before Court as of March 31, 1984	139	158	144	N/A	N/A
Investigations Completed	8,246	5,598	4,961	4,331	4,568
Unfounded Complaints or Insufficient Evidence to Proceed	1,849	1,611	1,150	913	1,242
Total Value of Recoveries Made, Ordered, or Agreed to	$1,734,544	$1,139,608	$885,999	$775,831	$510,770
Settlements Negotiated Out of Court	$1,495,539 (1,763 cases)	$1,097,117 (1,159 cases)	$715,743 (788 cases)	$583,818 (675 cases)	$475,078 (579 cases)
Total Amount of Monthly Assistance Terminated Due to Inspectors' Involvement	$ 578,321 (1,055 cases)	$ 404,296 (1,552 cases)	$356,457 (723 cases)	$311,147 (687 cases)	$255,404 (684 cases)

Note: The above represents only the amount of monthly assistance being granted at the time of termination. No attempt has been made to estimate the amount which may have been wrongfully received had assistance not been terminated.

Table 92

Monthly Report of Cases Referred to Inspectors for Investigation, 1980-81 to 1983-84

Month	1983-84	1982-83	1981-82	1980-81
April	579	410	299	379
May	815	401	396	358
June	762	444	371	399
July	755	548	339	383
August	746	367	403	400
September	732	476	395	433
October	639	565	420	405
November	620	570	443	466
December	548	470	401	295
January	792	614	483	453
February	749	651	435	381
March	780	811	495	310
TOTALS	8,517	6,327	4,880	4,662

Table 93

Health Care Services, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$33,398,164*
1982-83	9,004,160**
1981-82	7,086,087**
1980-81	12,776,079
1979-80	13,006,051

* On April 1, 1983, the ministry assumed responsibility for meeting co-insurance charges for income assistance clients requiring hospitalization. At the same time, the ministry re-assumed responsibility for providing all dental services required by its clients.

** Between January 1, 1981, and March 31, 1983, costs pertaining to basic dental care for clients were covered by the Dental Care Plan of B.C. administered by the Ministry of Health.

Table 94

Gross Costs of Health Care Services, 1978-79 to 1983-84

Year	Medical*	Drugs**	Dental***	Optical	Transport	Other	Totals
1983-84	$7,406,650	$106,573,295	$20,148,679	$2,195,967	$2,316,167	$1,330,701	$139,971,459
1982-83	2,714,525	90,807,952	1,156,427	2,000,858	1,967,148	1,165,202	99,812,112
1981-82	2,096,180	66,280,438	701,285	1,673,152	1,622,940	992,530	73,366,525
1980-81	1,629,753	54,137,943	7,532,995	1,465,439	1,252,736	895,156	66,914,022
1979-80	1,480,852	46,257,728	8,784,379	1,230,356	807,215	722,358	59,282,888

* On April 1, 1983, the ministry assumed responsibility for paying hospital co-insurance charges for income assistance clients requiring acute care, day surgery or emergency treatment.

** Drug costs reported are those incurred under the Pharmacare program.

*** Between January 1, 1981, and March 31, 1983, costs related to basic dentistry were borne by the Dental Care Plan of B.C. administered through the Ministry of Health. On April 1, 1983, the Ministry of Human Resources acquired the Dental Care Plan, and again assumed full responsibility for providing all dental services required by its clients.

SECTION V

Services to Seniors

Table 95

GAIN for Seniors Supplement, Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$18,205,417
1982-83	19,780,363
1981-82	22,238,463
1980-81	25,101,262
1979-80	28,104,256

Table 96

Number of Persons in Receipt of GAIN for Seniors Supplement, as of March 31, 1984

Year	Number of Persons
1984	47,922
1983	51,909
1982	59,562
1981	67,569
1980	74,563

Table 97

SAFER, Expenditures, 1979-80 to 1983-84

Year	Expenditures
1983-84	$8,881,566
1982-83	8,540,798
1981-82	7,398,381
1980-81	7,522,486
1979-80	7,399,336

Table 98

SAFER Increases for Maximum Allowable Rent Levels, 1978-1984

	Singles	Couples and Sharers
July 1982	$330	$365
July 1981	265	295
March 1980	225	245
September 1978	205	225

Table 99

Average Monthly SAFER Benefits, 1980 to 1984, as of March

Year	Singles	Couples	Sharers
1984	$78.15	$34.12	$11.91
1983	75.11	40.99	18.07
1982	59.19	23.37	6.87
1981	53.74	16.68	5.93
1980	53.66	23.61	10.78

Table 100

Total SAFER Cases, 1980 to 1984, as of March

Year	Number of Persons
1984	10,020
1983	10,640
1982	11,363
1981	12,500
1980	13,500

Table 101

SAFER Cases, by Regions,* 1982 to 1984, as of March

Region	1984	1983	1982
Outer Coast	470	462	471
Capital Regional District	1,945	2,130	2,306
Fraser Valley	638	684	723
Greater Vancouver Regional District	5,404	5,670	6,069
Central Interior	825	898	936
South-Eastern Interior	106	119	142
Northern Interior	152	149	168
Other	480	528	548
TOTALS	10,020	10,640	11,363

* Ministry of Lands, Parks and Housing regions.

Table 102

Net Bus Pass Payments, by District, as of March 31, 1984

District	Net Payments for 1983-84
Greater Vancouver	$3,526,314
Greater Victoria	588,300
Other Communities	169,199
TOTAL	$4,283,813

Table 103

Number of Bus Passes In the Community and Gross Payments, by District, on December 31, 1983

District	Number of Passes	Gross Payment
Greater Vancouver	25,877	$4,111,268
Greater Victoria	4,966	704,436
Other Communities	2,780	218,721
TOTALS	33,623	$5,034,425

Table 104

Number of Bus Passes Issued, December 31, 1980 to 1983

Year	Number of Passes
1983	33,623
1982	34,713
1981	36,107
1980	32,638

Table 105

Senior Citizen Counsellors Expenditures, 1979-80 to 1983-84

Year	Expenditure
1983-84	$196,350
1982-83	213,399
1981-82	234,775
1980-81	139,697
1979-80	126,125

SECTION VI

Community Projects Funded, 1983-84, Summary List

Community Projects Funding for 1983-84

Location and Agency	Type of Service	Amount 1983-84
ABBOTSFORD		
Matsqui-Abbotsford Community Services	Volunteer Services Family Service Project	$ 94,426
AGASSIZ		
Agassiz-Harrison Community Services Society	Volunteer Services	21,312
ARMSTRONG		
Armstrong-Spallumcheen Community Services Association	Volunteer Services Family Service Project	14,215 9,811
BURNABY		
Big Sisters of Greater Vancouver	Youth Project	15,288
Burnaby Family Life Institute	Family Service Project	16,053
Canadian Society for Information Children, Focus on Families	Family Service Project	13,048
Citizen's Development Fund:		
Stride Avenue Community Youth Worker	Youth Project	15,288
Project Backdoor	Youth Project	91,465
Fraser Correctional Resource Society	Youth Project	14,157
Life Line Society	Family Service Project	58,740
CAMPBELL RIVER		
Campbell River Counselling and Crisis Line Services Society	Family Service Project/ Crisis Centre	31,325
CASTLEGAR		
Castlegar and District Community Service Centre Society	Volunteer Services	15,489
CHILLIWACK		
Chilliwack Community Services	Volunteer Services Family Service Project Crisis Centre	81,648

COURTENAY		
Crossroads Crisis and Family Services Society	Crisis Centre Family Service Project	32,094
Comox Valley Family Life Association	Youth Project	29,539
COQUITLAM		
Coquitlam SHARE Society	Crisis Centre Low Income Groups	122,563 60,805
Greater Coquitlam Volunteer Bureau	Volunteer Services	11,857
CRANBROOK		
East Kootenay Mental Health Society	Volunteer Services Family Service Project Crisis Centre Service to the Handicapped Youth Service	56,503 17,024
CRESCENT BEACH		
Crescent Beach Community Services	Family Service Project	14,994
CRESTON		
Kootenay Society for Handicapped	Services to the Handicapped	11,133
DAWSON CREEK		
Nawichan Friendship Centre	Youth Project	32,984
DELTA		
Deltassist Society	Family Service Project Volunteer Services	85,325
DUNCAN		
Cowichan Family Life Association	Family Service Project	22,500
Cowichan Lake District Community Activity Resource Centre	Youth Project	20,934
Cowichan Valley Volunteer Society	Volunteer Services	21,301
FALKLAND		
Falkland and District Community Association	Youth Project	16,604

FERNIE		
Elk Valley Crisis and Information Line Society	Crisis Centre	6,559
FORT NELSON		
Fort Nelson-Liard Native Friendship Society	Youth Project	19,400
FORT ST. JOHN		
North Peace Community Resources Society	Volunteer Services	31,437
Fort St. John Friendship Society	Youth Project	24,882
FRASER LAKE		
Nechako Valley Community Services Society	Crisis Centre	24,320
GOLDEN		
Golden Community Resources Society	Volunteer Services	3,680
The Golden Chapter of the Association for the Retarded Children of British Columbia	Services to the Handicapped	14,504
GRANISLE		
Granisle Daybreak Association	Family Service Project	3,388
HAZELTON		
Hazelton's Wil Luu Say'd Goot Society	Youth Project	30,179
HOPE		
Hope Chimo Community Services	Volunteer Services	12,870
HOUSTON		
Houston Health Care Services Society	Family Service Project	20,944
KAMLOOPS		
Boys and Girls Club of Kamloops	Youth Project	38,764
Kamloops Citizen Advocacy	Services to the Handicapped	7,392
Thompson Valley Crisis and Counselling Services Association	Family Service Project	80,640

KELOWNA		
Kelowna and District SHARE Society	Low Income Groups	21,523
Central Registry of Community Resources and Crisis Referral Society	Volunteer Services Crisis Centre	59,682
Kelowna Single Parents Association	Family Service Project	19,300
KITIMAT		
Kitimat Community Services Society	Volunteer Services	15,294
LANGLEY		
Langley Community Services Society	Volunteer Services	10,657
Langley Family Services Association	Family Service Project	41,107
MACKENZIE		
MacKenzie Community Rehabilitation Society, Project Serenity	Crisis Centre	16,500
MAPLE RIDGE		
Maple Ridge Family Education Centre	Family Service Project	30,421
Maple Ridge-Pitt Meadows Community Services Council	Family Service Project Low Income Groups Volunteer Services Youth Project	57,662 10,474 21,280 17,307
MISSION		
Mission Community Services Society	Family Service Project Volunteer Services	53,252
NAKUSP		
Nakusp District Homemaker Services	Volunteer & Information Centre	10,673
NANAIMO		
Boys and Girls Club of Nanaimo	Youth Project	33,000
Nanaimo Citizen Advocacy Association	Services to the Handicapped	23,456
Nanaimo Association for Intervention and Development	Crisis Centre	38,879
Nanaimo Family Life Association	Family Service Project	25,410
Nanaimo Volunteer and Information Centre Society	Volunteer Services	22,260

NELSON		
Nelson Community Services Centre	Volunteer Services Family Service Project Crisis Centre	8,279 82,708
NEW WESTMINSTER		
Family Services of Greater Vancouver, (New Westminster)	Family Service Project	12,012
Lower Mainland Community Housing Registry Society	Low Income Groups	5,320
New Westminster Self-Aid Never Ends Society	Low Income Groups	44,616
YM-YWCA of New Westminster	Youth Project	45,093
NORTH VANCOUVER		
Capilano Community Services Society	Multi-Service Agency	9,919
North Shore Living and Learning Centre	Volunteer Services	17,912
North Shore Family Services Society	Family Service Project	29,829
North Shore Neighbourhood House	Family Service Project	27,190
North Shore Projects Society for the Low Income and Handicapped	Services to the Handicapped Low Income Groups	17,278
PARKSVILLE		
District 69 Society of Organized Services	Family Service Project	13,970
PENTICTON		
Penticton and District Social Planning Society	Information & Referral Services Volunteer Services	30,413
Third Place Resource Centre	Low Income Groups Information & Referral Services Volunteer Services	44,784

PORT ALBERNI		
Port Alberni Family Guidance Association	Family Service Project	15,680
	Youth Project	19,062
Port Alberni and Area Volunteer Society	Volunteer Services	27,712
Alberni Valley Citizen Advocacy Society	Services to the Handicapped	23,456
PORT COQUITLAM		
Port Coquitlam Area Women's Centre	Family Service Project	11,966
POWELL RIVER		
Powell River Community Services Association	Youth Project	3,924
PRINCE GEORGE		
Prince George Crisis Intervention Committee	Crisis Centre	53,417
PRINCE RUPERT		
Friendship Association of Prince Rupert	Youth Project	9,670
PROVINCE WIDE		
B.C. Association for the Mentally Retarded	Services to the Handicapped	27,382
B.C. Association of Volunteer Centres	Volunteer Services	3,000
B.C. Parents in Crisis	Family Service Project	87,061
Canadian Paraplegic Association	Services to the Handicapped	231,451
Canadian Wheelchair Sports Association B.C. Division	Services to the Handicapped	15,514
Catholic Community Services	Family Service Project	69,156
John Howard Society	Family Service Project	62,199
Pacific Association for Autistic Citizens	Services to the Handicapped	57,879
Vancouver Volunteer Society	Volunteer Services	44,427
Western Institute for the Deaf	Services to the Handicapped	26,824

QUEEN CHARLOTTE ISLANDS		
Queen Charlotte Islands Health and Human Resources	Youth Project	15,680
QUESNEL		
Quesnel Contact Line and Centre	Crisis Centre	39,514
Quesnel Tillicum Society	Low Income Group	6,300
RICHMOND		
CHIMO Personal Distress Intervention Services in Richmond	Crisis Centre	68,645
Family Services of Greater Vancouver, Richmond Branch	Family Service Project	15,078
Richmond Family Place Society	Family Service Project	14,093
Richmond Volunteer Centre Society	Volunteer Services	3,467
Richmond Youth Services Agency	Youth Services	35,885
SALMON ARM		
Shuswap Youth Centre Association	Youth Project	18,461
SALT SPRING ISLAND		
Salt Spring Island Community Society	Family Service Project	35,840
SECHELT		
Sunshine Coast Community Services Society	Volunteer Services	33,273
SMITHERS		
Smithers Community Services Association	Family Service Project	28,547
	Youth Project	53,812
	Volunteer Services	12,232
SURREY		
Surrey Co-ordinating Centre:	Crisis Centre	32,559
Guildford Family Program	Family Service Project	35,280
Mayfair Family Program	Family Service Project	35,280
Professional Counselling Program	Family Service Project	23,667
Family Development Program	Family Service Project	43,143
Volunteer Bureau	Volunteer Services	22,176
TERRACE		
Terrace and District Community Service Society	Family Service Project	29,302

VANCOUVER		
Big Brothers of Greater Vancouver	Youth Project	39,312
Big Sisters of Greater Vancouver	Youth Project	27,441
Coast Foundation Society	Services to the Handicapped	129,873
Crisis Intervention and Suicide Prevention of Greater Vancouver	Crisis Centre	29,871
Credit Union Pacific (CUPAC) Services Society	Miscellaneous	54,193
Douglas Park Community Centre Association	Services to the Handicapped	4,839
Downtown Eastside Women's Centre	Family Service Project	24,472
Dunbar Community Association	Youth Project	9,580
East Side Family Place Society	Family Service Project	39,412
First United Church	Services to the Handicapped Prenatal Project	15,285 1,762
Franklin Community School Association	Youth Project	21,348
Grandview Community Centre Association	Youth Project	1,042
Greater Vancouver Information and Referral Service Society	Miscellaneous	37,424
Kiwassa Neighbourhood Services Association	Services to the Handicapped Youth Project	33,530 4,536
Living is for Everyone Resource Centre Society	Family Service Project	7,343
Little Mountain Neighbourhood House	Family Service Project	8,467
Marpole/Oakridge Area Council Society	Family Service Project	22,059
Mental Patients Association	Services to the Handicapped	168,839
Mount Pleasant Family Centre Society	Family Service Project	65,215
Multilingual Orientation Services Association	Miscellaneous	128,047

Native Women's Honour Society	Family Service Project Youth Project	80,576
Neighbourhood Houses Association:		
Gordon House	Miscellaneous	26,611
	Youth Project	43,937
Kitsilano Neighbourhood House	Family Service Project	6,696
Mount Pleasant Neighbourhood House	Family Service Project	29,312
	Youth Project	11,502
South Vancouver Neighbourhood House	Family Service Project	26,714
South Vancouver,Cedar Cottage Neighbourhood House	Youth Project	46,186
Optimist Club of Vancouver	Services to the Handicapped	675
Ray-Cam Cooperative Association	Youth Project	20,553
Red Door Rental Aid Society	Low Income Group	61,251
Riley Park Community Association	Family Service Project	12,225
St. James Social Services Society	Multi-Service Agency	8,759
	Multi-Service Agency	120,982
Salvation Army	Family Service Project	13,971
Skeena Terrace Tenants Association	Family Service Project	15,372
United Native Nations - Local 108	Streetworker Project	35,198
Vancouver Board of Parks and Recreation:		
Strathcona Youth Project	Youth Project	10,040
Thunderbird Youth Project	Youth Project	12,591
Vancouver Community Workshop Society	Low Income Group	52,375
Vancouver Indian Centre Society	Family Service Project	12,882
Vancouver Life Skills Society	Family Service Project	30,016
Vancouver Resource Society for the Physically Handicapped	Services to the Handicapped	71,878
Volunteer Grandparents Association	Family Service Project	58,385
West End Community Centre Association	Family Service Project	1,744
West Side Family Place Society	Family Service Project	29,529

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Volunteer Grandparents Association	Family Service Project	58,385
West End Community Centre Association	Family Service Project	1,744
West Side Family Place Society	Family Service Project	29,529

VERNON		
People in Need Crisis Intervention Society of Vernon and District	Crisis Centre	38,071
VICTORIA		
Big Brothers and Big Sisters of Greater Victoria	Youth Project	9,034
Crisis Intervention and Public Information Society of Greater Victoria	Crisis Centre	48,300
Downtown Blanshard Advisory Committee Society	Family Service Project	11,309
Esquimalt, Vic West, View Royal Community Association	Family Service Project	32,813
Garth Homer Society	Services to the Handicapped	36,144
	Volunteer Services	27,165
Greater Victoria Citizen Advocacy Society	Services to the Handicapped	33,720
Greater Victoria Citizens Counselling	Family Service Project	27,940
Greater Victoria Volunteer Society	Volunteer Services	38,573
Kiwanis Club of Victoria	Youth Project	19,073
Oak Bay Volunteer Services Society	Volunteer Services	22,400
Peninsula Community Association, Sidney	Volunteer Services	23,092
	Family Service Project	8,636
	Youth Project	6,160
Physically Handicapped Action Committee	Services to the Handicapped	13,704
Salvation Army	Family Service Project	14,671
Victoria Single Parent Resource Centre	Family Service Project	36,960
YM-YWCA	Youth Project	99,004
WHITE ROCK		
White Rock Co-ordinating Centre Society	Volunteer Services	25,931

WILLIAMS LAKE		
Canadian Mental Health Association	Crisis Centre	40,977
	TOTAL	$6,004,385